

**ROOSEVELT ELEMENTARY SCHOOL
MODERNIZATION PROJECT
PROJECT #0341-8260**

HISTORY:

07/17/02 Board Report **13D-3** for the negotiated **Architectural Design Agreement** with **Tercilla Courtemanche Watson** in the amount of **\$766,613.00**

11/19/02 Board Report **13D-2** for an **Agreement** for **CM@Risk Services** and **Pre-Construction Fees** of **\$125,173.00** to **James A. Cummings**

05/21/03 Board Report **13D-6** for **Amendment to the Agreement** establishing the **GMP** of **\$15,683,610.00** to **James A. Cummings, Inc.**

05/22/03 Notice-to-Proceed

580 Original Contract Days

12/22/04 Original Substantial Completion

01/21/05 Original Final Completion

165 Extensions to Date

69 Extension this item

09/13/05 Revised Substantial Completion

10/13/05 Revised Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	12B-4	09/17/03			20,460.00			U	Additional Architectural Services to redesign the foundation system which resulted in a significant cost savings of \$650,000.00 to the District and was included in the Board approved GMP.
	12B-1	11/18/03			7,065.00			U	Additional Architectural Services to provide additional services for revised civil engineering plans.
1	12B-10	02/18/04	145,028.48					U	CCD #1 - Installation of the revised underground utilities due to conflicts with pre-existing underground conditions.
2	12B-6	06/23/04	0.00	114				-	COPR #1 - Extend contract time one hundred fourteen (114) days.
	PM2	04/20/05						-	Reduction of Retainage from 10% to 5% .
3	PM3	05/18/05		21				S	COPR #2 - Extend the date of substantial completion by an additional twenty-one (21) days. Revise the Substantial completion date from April 15, 2005 to May 6, 2005.
3	PM3	05/18/05		30				S	COPR #3 - Extend the date of Substantial Completion by an additional thirty (30) days. Revise the Substantial Completion for Phase 2 from May 6, 2005 to June 6, 2005.
	Item #1	11/09/05			18,160.00			S	Additional Architectural Services to extended duration for construction administration services.
	PM2	01/18/06	70,472.00					S	COPR 4a - Includes the General Condition fee and CM fees.
	PM2	01/18/06		69				U	COPR 4b - Includes the construction schedule impact of an additional sixty-nine (69) days. Revise the Substantial Completion date from July 6, 2005 to September 13, 2005.
	PM2	01/18/06	117,883.00					U	COPR 4c - Includes the construction schedule impact of an additional sixty-nine (69) days. Revise the Substantial Completion date from July 6, 2005 to September 13, 2005.

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		TOTALS	145,028.48	165	45,685.00		0.00		
		ORIG SUM	15,808,783.00		766,613.00				
		REV SUM	15,953,811.48		812,298.00				
		% CO'S	0.92%		5.96%		0.00%		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	S = School District Requested	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$145,028.48	0.92%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

PM2
ROOSEVELT ELEMENTARY SCHOOL
MODERNIZATION PROJECT
PROJECT #0341-8260
DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 15,808,783.00
Project Modifications to date	\$ 145,028.48
Project Modifications (this item)	\$ 188,355.00
Adjusted Purchase Order	\$ 16,142,166.48

FINANCIAL IMPACT	
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The financial impact to the Project's Budget is \$188,355.00.

The source of funds is the Restricted Reserve.



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May 18, 2005

Program Management: PM3 Project Modifications for Roosevelt Elementary

Recommendation:



I recommend the School Board approve Project Modifications for the addition of fifty one (51) consecutive calendar days, for Roosevelt Elementary School, Modernization Project, and authorize the Chairman and Superintendent to execute all related contract documents.

Description:

Roosevelt Elementary School, Modernization Project # 0341-8260

This project modification contains the following items:

Item #1

- COPR #2 for a non-compensable twenty-one (21) consecutive calendar day time extension.
- Description: Revise the Substantial Completion date from April 15, 2005 to May 6, 2005.
- Cause: School District Requested.
- Justification: Due to Hurricanes Frances, Ivan and Jeanne, which occurred during the month of September, construction was delayed 21 calendar days. CM has provided documentation to support a time delay due to Hurricane Frances, Ivan, and Jeanne. Hurricane safety preparations halted the delivery of materials to the site. Critical site work was affected; schedule to cast grade beams was delayed from commencing, scheduled systems/power swap from the existing to the new Administration Building had to be delayed, and the overall work has been impacted. Total requested extension due to the hurricanes is twenty-one (21) calendar days.

Item #2

- COPR #3 is the non-compensable addition of thirty (30) consecutive calendar days.
- Description: Extend the date of Substantial Completion by an additional thirty (30) days. Revise the Substantial Completion for Phase 2 from May 6, 2005 to June 6, 2005.
- Cause: School District Requested.
- Justification: In this phased project, final life safety systems could not be activated in the new Administration and classroom building during the limited days of Spring break. As such, the students and staff will remain in existing buildings and portables until summer break when transfer of fire alarm and intercom can occur. Portables will then be removed and site work continued.

Item Type:

Action

Contact:

Joseph M. Moore (moorej@palmbeach.k12.fl.us)
Joseph M. Sanches

Financial Impact:

The financial impact to the Project's Budget is \$0.00.
